

FISCAL YEAR 2012

**TRULY AGREED AND FINALLY PASSED
(AFTER VETO)**

DEPARTMENT OF HIGHER EDUCATION

HOUSE BILL 3

VETOES: *None*

**96th General Assembly
First Regular Session**

Prepared by Senate Appropriations Committee Staff

**DEPARTMENT OF HIGHER EDUCATION
COORDINATION-ADMINISTRATION**

PG. 7

SECTION 3.005

CBHE has the leadership responsibility for higher education in Missouri. The CBHE and the Department of Higher Education conduct studies of population enrollment trends; develop arrangements for more effective and more economical specialization among institutions and programs; encourage more effective mutual support and coordination among institutions; identify higher education and labor force needs; and design a coordinated plan for higher education in the state and in its sub-regions. In doing so the CBHE focuses on participation, completion and affordability.

Legal Basis: Sections 105, 172, 173, 174, 178 and 610 RSMo.
Funding Source: General Revenue
Federal Funds
FY2011 Withhold: (\$125,618) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$132,918) General Revenue, continuation of FY2011 withholds

Governor:

Core Reduction: (\$2,512) General Revenue, Governor’s formula across-the-board cut plan

House:

Core Reduction: (\$43,340) General Revenue, House’s Commissioner/Deputy Commissioner Salary reduction

Senate:

Core Restoration: \$43,340 General Revenue, House’s Commissioner/Deputy Commissioner Salary reduction
Core Reduction: (\$37,948) General Revenue, equals 7% of the General Revenue in this section

Conference:

Conference took the House and the Senate core reductions, for a total core reduction of (\$78,288) General Revenue

Language: DHE requested 25% flexibility between personal services and expense and equipment, and “E” on federal funds and an “E” on the Quality Improvement Revolving Fund, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
COORDINATION ADMINISTRATION - 55520C														
CORE														
PERSONAL SERVICES	716,894	15.68	733,071	16.76	603,091	16.76	603,091	16.76	562,751	16.76	603,091	16.76	562,751	16.76
GENERAL REVENUE	486,740	10.22	523,225	11.18	393,245	11.18	393,245	11.18	352,905	11.18	393,245	11.18	352,905	11.18
FEDERAL FUNDS	230,154	5.46	209,846 E	5.58	209,846 E	5.58	209,846 E	5.58	209,846 E	5.58	209,846 E	5.58	209,846 E	5.58
EXPENSE & EQUIPMENT	236,411	0.00	411,866	0.00	408,928	0.00	406,416	0.00	406,416	0.00	368,468	0.00	368,468	0.00
GENERAL REVENUE	172,501	0.00	194,666	0.00	191,728	0.00	189,216	0.00	189,216	0.00	151,268	0.00	151,268	0.00
FEDERAL FUNDS	22,915	0.00	27,200 E	0.00	27,200 E	0.00	27,200 E	0.00	27,200 E	0.00	27,200 E	0.00	27,200 E	0.00
OTHER FUNDS	40,995	0.00	190,000 E	0.00	190,000 E	0.00	190,000 E	0.00	190,000 E	0.00	190,000 E	0.00	190,000 E	0.00
PROGRAM-SPECIFIC	17,399	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	17,399	0.00	10,000 E	0.00	10,000 E	0.00	10,000 E	0.00	10,000 E	0.00	10,000 E	0.00	10,000 E	0.00
TOTAL	\$970,704	15.68	\$1,154,937	16.76	\$1,022,019	16.76	\$1,019,507	16.76	\$979,167	16.76	\$981,559	16.76	\$941,219	16.76
TOTAL - COORDINATION ADMINISTRATION	\$970,704	15.68	\$1,154,937	16.76	\$1,022,019	16.76	\$1,019,507	16.76	\$979,167	16.76	\$981,559	16.76	\$941,219	16.76

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOLS-ADMINISTRATION**

PG. 21

SECTION 3.005

This section provides for the regulation of proprietary schools within the State of Missouri. House Bill 560, which passed in 1984, established responsibility for this program within the Coordinating Board for Higher Education. Proprietary schools are required to pay annual certification fees that are deposited into General Revenue. The average annual revenue generated by the collection of fees for the last five years is \$115,536.

Legal Basis: 173.600-173.619 RSMo.
Funding Source: General Revenue
FY2011 Withhold: (\$26,081) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$26,081) General Revenue, continuation of FY2011 withholds

Governor:

Core Reduction: (\$268) General Revenue, Governor’s formula across-the-board cut plan

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: DHE requested 25% flexibility between personal services and expense and equipment, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
PROPRIETARY SCHOOL ADMIN - 55530C														
CORE														
PERSONAL SERVICES	139,398	3.18	145,673	2.97	119,918	2.97	119,918	2.97	119,918	2.97	119,918	2.97	119,918	2.97
GENERAL REVENUE	139,398	3.18	145,673	2.97	119,918	2.97	119,918	2.97	119,918	2.97	119,918	2.97	119,918	2.97
EXPENSE & EQUIPMENT	15,699	0.00	18,109	0.00	17,783	0.00	17,515	0.00	17,515	0.00	17,515	0.00	17,515	0.00
GENERAL REVENUE	15,699	0.00	18,109	0.00	17,783	0.00	17,515	0.00	17,515	0.00	17,515	0.00	17,515	0.00
TOTAL	\$155,097	3.18	\$163,782	2.97	\$137,701	2.97	\$137,433	2.97	\$137,433	2.97	\$137,433	2.97	\$137,433	2.97
TOTAL - PROPRIETARY SCHOOL ADMIN	\$155,097	3.18	\$163,782	2.97	\$137,701	2.97	\$137,433	2.97	\$137,433	2.97	\$137,433	2.97	\$137,433	2.97

**DEPARTMENT OF HIGHER EDUCATION
GRANT AND SCHOLARSHIP-ADMINISTRATION**

PG. 33

SECTION 3.005

This section provides for identifying the appropriate student recipients for grants and scholarships. Administration of these programs includes providing information on the Charles E. Gallagher Grant Program, the Missouri Higher Education Academic Scholarship Program, and other state scholarship programs to all eligible high school and college students in the state, all participating postsecondary institutions, as well as, responding to inquiries from the public about all the grant and scholarship programs, and preparing/amending the administrative rules for the operation of the programs. The DHE administers six state student financial assistance programs that provided \$90.1 million to 47,770 eligible Missouri residents during FY 2008.

Legal Basis: Section 173 RSMo.
Funding Source: General Revenue
FY2011 Withhold: (\$17,246) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$17,246) General Revenue, continuation of FY2011 withholds

Governor:

Core Reduction: (\$1,005) General Revenue, Governor’s formula across-the-board cut plan

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: DHE requested 25% flexibility between personal services and expense and equipment, the Governor, House and Senate concurred.

Committee Markup Annual			DEPARTMENT OF HIGHER EDUCATION										Regular House Bills	
FY 2010 ACTUAL			FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.005														
GRANT & SCHOLARSHIP ADMIN - 55640C														
CORE														
PERSONAL SERVICES	93,910	1.72	128,400	2.85	112,587	2.85	112,587	2.85	112,587	2.85	112,587	2.85	112,587	2.85
GENERAL REVENUE	93,910	1.72	128,400	2.85	112,587	2.85	112,587	2.85	112,587	2.85	112,587	2.85	112,587	2.85
EXPENSE & EQUIPMENT	20,543	0.00	44,640	0.00	43,207	0.00	42,202	0.00	42,202	0.00	42,202	0.00	42,202	0.00
GENERAL REVENUE	20,543	0.00	44,640	0.00	43,207	0.00	42,202	0.00	42,202	0.00	42,202	0.00	42,202	0.00
TOTAL	\$114,453	1.72	\$173,040	2.85	\$155,794	2.85	\$154,789	2.85	\$154,789	2.85	\$154,789	2.85	\$154,789	2.85

**DEPARTMENT OF HIGHER EDUCATION
PROPRIETARY SCHOOL BOND**

PG. 43

SECTION 3.010

This section provides for the indemnification of individuals as a result of malfeasance by a proprietary school or to assist with preservation of student records if adequate provisions are not made by the school upon closure. The DHE holds a security deposit from each proprietary school ranging from a minimum of \$5,000 to a maximum of \$25,000 as required by statute.

Legal Basis: 173.606-173.619 RSMo.
Funding Source: Proprietary School Bond Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.010														
PROPRIETARY SCHOOL BOND - 55535C														
CORE														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
OTHER FUNDS	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00
TOTAL - PROPRIETARY SCHOOL BOND	\$0	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00	\$100,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MIDWEST HIGHER EDUCATION COMMISSION**

PG. 50

SECTION 3.015

This section is for membership dues for the Midwestern Higher Education Commission, which includes participation in research and policy development for higher education. The compact has developed an Academic Common Market that provides member states with reciprocity for reduced tuition for selected degree programs. There are 36 Missouri institutions involved and 1,300 students.

Legal Basis: 173.700 RSMo.
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.015														
MIDWEST HIGHER ED. COMMISSION - 55550C														
CORE														
EXPENSE & EQUIPMENT	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00
GENERAL REVENUE	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00	95,000	0.00
TOTAL	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00
TOTAL - MIDWEST HIGHER ED. COMMISSIOI	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00	\$95,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
EISENHOWER MATH/SCIENCE GRANT**

PG. 58

SECTION 3.020

The core request of federal funds would come from a U.S. Department of Education grant to enhance teacher education in the core subjects. Under the reauthorized new law (Title II, Part A) federal funds are allocated to state by formula (65% based on poverty, 35% based on student population).

Legal Basis: Section 173.050(2), RSMo; Title II, Part A, of the Elementary and Secondary Education Act: No Child Left Behind of 2001, PL107-110.

Funding Source: Federal

FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reallocation: \$29,022 Federal PS to \$29,022 Federal PSD

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.020														
IMPROVING TEACHER QUALITY GRT - 55615C														
CORE														
PERSONAL SERVICES	32,270	0.76	64,022	1.00	64,022	1.00	35,000	1.00	35,000	1.00	35,000	1.00	35,000	1.00
FEDERAL FUNDS	32,270	0.76	64,022	1.00	64,022	1.00	35,000	1.00	35,000	1.00	35,000	1.00	35,000	1.00
EXPENSE & EQUIPMENT	9,327	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00
FEDERAL FUNDS	9,327	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00	20,400	0.00
PROGRAM-SPECIFIC	1,241,296	0.00	1,698,000	0.00	1,698,000	0.00	1,727,022	0.00	1,727,022	0.00	1,727,022	0.00	1,727,022	0.00
FEDERAL FUNDS	1,241,296	0.00	1,698,000	0.00	1,698,000	0.00	1,727,022	0.00	1,727,022	0.00	1,727,022	0.00	1,727,022	0.00
TOTAL	\$1,282,893	0.76	\$1,782,422	1.00	\$1,782,422	1.00	\$1,782,422	1.00	\$1,782,422	1.00	\$1,782,422	1.00	\$1,782,422	1.00

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL GRANTS AND DONATIONS**

PG. 67

SECTION 3.025

This section is a holding place for new grants that may be obtained from federal or other sources.

Legal Basis:

Sections 105,172,173,174,178 and 610.

Funding Source:

Federal

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reallocation: \$45,600 Federal PS to \$45,600 Federal E&E

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this section, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.025

FEDERAL GRANTS & DONATIONS - 55625C

CORE

PERSONAL SERVICES	0	0.00	45,600	0.00	45,600	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	45,600	0.00	45,600 E	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	70,904	0.00	1,953,400	0.00	1,953,400	0.00	1,999,000	0.00	1,999,000	0.00	1,999,000	0.00	1,999,000	0.00
FEDERAL FUNDS	70,904	0.00	1,953,400	0.00	1,953,400 E	0.00	1,999,000 E	0.00	1,999,000 E	0.00	1,999,000 E	0.00	1,999,000 E	0.00
PROGRAM-SPECIFIC	0	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
FEDERAL FUNDS	0	0.00	1,000	0.00	1,000 E	0.00	1,000 E	0.00	1,000 E	0.00	1,000 E	0.00	1,000 E	0.00
TOTAL	\$70,904	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00

NDI-FEDERAL GRANTS & DONATIONS - 1555016

PERSONAL SERVICES	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	100,000 E	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	2,900,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	2,900,000 E	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

An increase to this appropriation is necessary to provide the MDHE with spending authority for grants it is actively seeking.

TOTAL - FEDERAL GRANTS & DONATIONS	\$70,904	0.00	\$2,000,000	0.00	\$5,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00	\$2,000,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
COLLEGE ACCESS CHALLENGE GRANTS**

PG. 79

SECTION 3.030

As part of the College Cost Reduction and Access Act of 2007, the US Congress created the College Access Challenge Grant Program. This program allows the designated state agency to submit a grant proposal to receive an award to increase efforts in the state to encourage students, particularly those from low-income situations, to prepare for and take steps necessary to pursue a postsecondary education. This is a two-year grant.

Legal Basis: Sections 105,172,173,174,178 and 610.
Funding Source: Federal
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reallocation: \$25,000 Federal PS to \$25,000 Federal PSD

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this section, the Governor, House and Senate concurred.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION														Regular House Bills
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
ACCESS CHALLENGE GRANTS - 55628C														
CORE														
PERSONAL SERVICES	0	0.00	25,000	0.00	25,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	25,000	0.00	25,000 E	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	69,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
FEDERAL FUNDS	69,000	0.00	44,000	0.00	44,000 E	0.00	44,000 E	0.00	44,000 E	0.00	44,000 E	0.00	44,000 E	0.00
PROGRAM-SPECIFIC	1,079,508	0.00	1,079,535	0.00	1,079,535	0.00	1,104,535	0.00	1,104,535	0.00	1,104,535	0.00	1,104,535	0.00
FEDERAL FUNDS	1,079,508	0.00	1,079,535	0.00	1,079,535 E	0.00	1,104,535 E	0.00	1,104,535 E	0.00	1,104,535 E	0.00	1,104,535 E	0.00
TOTAL	\$1,148,508	0.00	\$1,148,535	0.00	\$1,148,535	0.00	\$1,148,535	0.00	\$1,148,535	0.00	\$1,148,535	0.00	\$1,148,535	0.00

NDI - ACCESS CHALLENGE GRANT - 1555017

PERSONAL SERVICES	0	0.00	0	0.00	275,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	275,000 E	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	215,306	0.00	215,306	0.00	215,306	0.00	215,306	0.00	215,306	0.00
FEDERAL FUNDS	0	0.00	0	0.00	215,306 E	0.00	215,306 E	0.00	215,306 E	0.00	215,306 E	0.00	215,306 E	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	610,465	0.00	885,465	0.00	885,465	0.00	885,465	0.00	885,465	0.00

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION														Regular House Bills
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.030														
ACCESS CHALLENGE GRANTS - 55628C														
NDI - ACCESS CHALLENGE GRANT - 1555017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	610,465	0.00	885,465	0.00	885,465	0.00	885,465	0.00	885,465	0.00
FEDERAL FUNDS	0	0.00	0	0.00	610,465E	0.00	885,465E	0.00	885,465E	0.00	885,465E	0.00	885,465E	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,100,771	0.00	\$1,100,771	0.00	\$1,100,771	0.00	\$1,100,771	0.00	\$1,100,771	0.00
The amount of the federal grant has increased and increasing the appropriation will allow the MDHE to expend the grant to implement ways to increase the number of Missourians who attend and succeed in higher education.														

TOTAL - ACCESS CHALLENGE GRANTS	\$1,148,508	0.00	\$1,148,535	0.00	\$2,249,306	0.00	\$2,249,306	0.00	\$2,249,306	0.00	\$2,249,306	0.00	\$2,249,306	0.00
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**DEPARTMENT OF HIGHER EDUCATION
TRANSFER FROM GR TO ACADEMIC SCHOLARSHIP DISTRIBUTION FUND (BRIGHT FLIGHT)**

PG. 99

SECTION 3.035

This section provides for a transfer of funds from General Revenue to the Academic Scholarship Distribution Fund as stated in the Missouri Statutes 173.250 RSMo, for the following section.

Legal Basis: Section 173.250 RSMo.
Funding Source: General Revenue
FY2011 Withhold: (\$4,089,750) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$4,089,750) General Revenue, continuation of FY2011 withholds

Governor:

Core Restoration: \$2,000,000 General Revenue, partial restoration of core reduction

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.035														
ACADEMIC SCHLSHP PRGM-TRANSFER - 55645C														
CORE														
FUND TRANSFERS	14,768,230	0.00	16,359,000	0.00	12,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00
GENERAL REVENUE	14,768,230	0.00	16,359,000	0.00	12,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00
TOTAL	\$14,768,230	0.00	\$16,359,000	0.00	\$12,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00

Bright Flight Guaranty TRF - 1555023														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

TOTAL - ACADEMIC SCHLSHP PRGM-TRANS	\$14,768,230	0.00	\$16,359,000	0.00	\$12,269,250	0.00	\$14,269,250	0.00	\$15,269,250	0.00	\$15,269,250	0.00	\$15,269,250	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ACADEMIC SCHOLARSHIP DISTRIBUTION (BRIGHT FLIGHT)**

PG. 104

SECTION 3.040

This section would provide non-repayable scholarships to full-time undergraduate students attending eligible post-secondary institutions located in Missouri. The Scholarships are based solely on the academic ability of Missouri high school seniors as measured by their scores on the ACT or SAT college entrance exams, and on their subsequent academic progress. The maximum scholarship awards are \$3,000 for students who score in the top three percent (3%) and \$1,000 for students who score in the fourth (4th) and fifth (5th) percentiles. In the event of insufficient funding the top three percent (3%) scorers receive their awards first and then if there are remaining funds the fourth (4th) and fifth (5th) percentile receive awards. An estimated 7,800 students will be awarded scholarships in FY 2012 and those scholarship awards will be prorated to match available appropriations.

Legal Basis: 173.250, RSMo.
Funding Source: Academic Scholarship Distribution Fund
FY2011 Withhold: (\$4,089,750) Academic Scholarship Distribution Fund

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$4,089,750) Academic Scholarship Distribution Fund, continuation of FY2011 withholds

Governor:
Core Restoration: \$2,000,000 Academic Scholarship Distribution Fund, partial restoration of core reduction

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.040														
ACADEMIC SCHOLARSHIP PROGRAM - 55647C														
CORE														
PROGRAM-SPECIFIC	14,920,000	0.00	16,359,000	0.00	12,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00	14,269,250	0.00
OTHER FUNDS	14,920,000	0.00	16,359,000 E	0.00	12,269,250 E	0.00	14,269,250 E	0.00	14,269,250 E	0.00	14,269,250 E	0.00	14,269,250 E	0.00
TOTAL	\$14,920,000	0.00	\$16,359,000	0.00	\$12,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00	\$14,269,250	0.00

Bright Flight Inc - 1555024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

TOTAL - ACADEMIC SCHOLARSHIP PROGRA	\$14,920,000	0.00	\$16,359,000	0.00	\$12,269,250	0.00	\$14,269,250	0.00	\$15,269,250	0.00	\$15,269,250	0.00	\$15,269,250	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM TRANSFER**

PG. 112

SECTION 3.045

This section provides for a transfer of funds to the Access Missouri Financial Assistance Program.

Legal Basis:	173.110.1, RSMo.
Funding Source:	General Revenue
	Lottery Proceeds
	Federal
	Lottery
	MO Student Grant Program Gift Fund
FY2011 Withhold:	(\$50,000,000) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$50,000,000) General Revenue, continuation of FY2011 withholds

Governor:

Core Restoration: \$2,000,000 General Revenue, partial restoration of core reduction

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: DHE requested an “E” on the MO Student Grant Gift Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.045

ACCESS MISSOURI TRANSFER - 55648C

CORE

FUND TRANSFERS	74,070,484	0.00	77,827,307	0.00	27,827,307	0.00	29,827,307	0.00	29,827,307	0.00	29,827,307	0.00	29,827,307	0.00
GENERAL REVENUE	61,224,821	0.00	64,860,640	0.00	14,860,640	0.00	16,860,640	0.00	16,860,640	0.00	16,860,640	0.00	16,860,640	0.00
FEDERAL FUNDS	1,286,496	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00
OTHER FUNDS	11,559,167	0.00	11,966,667 E	0.00	11,966,667 E	0.00	11,966,667 E	0.00	11,966,667 E	0.00	11,966,667 E	0.00	11,966,667 E	0.00
TOTAL	\$74,070,484	0.00	\$77,827,307	0.00	\$27,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00

TOTAL - ACCESS MISSOURI TRANSFER	\$74,070,484	0.00	\$77,827,307	0.00	\$27,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00	\$29,827,307	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ACCESS MISSOURI FINANCIAL ASSISTANCE PROGRAM DISTRIBUTION**

PG. 117

SECTION 3.050

This section provides need-based financial aid to eligible Missouri residents. A student’s financial need, as represented by their expected family contribution (EFC), is calculated based on the standard federal needs analysis formula. Students with an EFC at or below the established cutoff are eligible for an award amount. Award amounts are adjusted, using the statutory formula, so all eligible students receive the maximum award possible based on available funds. In FY2011 the Missouri Higher Education Loan Authority (MOHELA) granted \$30 million to the state to be used for scholarships, which partially offset the \$50 million withhold.

Legal Basis: 173.110 RSMo.
Funding Source: Access Missouri Financial Assistance Program
FY2011 Withhold: (\$50,000,000) Access Missouri Financial Assistance Program Fund

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$50,000,000) Access Missouri Financial Assistance Program Fund, continuation of FY2011 withholds

Governor:
Core Restoration: \$2,000,000 Access Missouri Financial Assistance Program Fund, partial restoration of core reduction

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor concurred. The House and Senate did not concur and removed the “E.”

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.050														
ACCESS MISSOURI - 55651C														
CORE														
PROGRAM-SPECIFIC	84,985,499	0.00	82,827,307	0.00	32,827,307	0.00	34,827,307	0.00	34,827,307	0.00	34,827,307	0.00	34,827,307	0.00
OTHER FUNDS	84,985,499	0.00	82,827,307 E	0.00	32,827,307 E	0.00	34,827,307 E	0.00	34,827,307	0.00	34,827,307	0.00	34,827,307	0.00
TOTAL	\$84,985,499	0.00	\$82,827,307	0.00	\$32,827,307	0.00	\$34,827,307	0.00	\$34,827,307	0.00	\$34,827,307	0.00	\$34,827,307	0.00
Access MO - Lewis and Clark - 1555022														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	30,000,000	0.00	30,000,000	0.00	30,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$30,000,000	0.00	\$30,000,000	0.00	\$30,000,000	0.00
This NDI reflects potential MOHELA revenues to the Access MO Scholarship Program.														
TOTAL - ACCESS MISSOURI	\$84,985,499	0.00	\$82,827,307	0.00	\$32,827,307	0.00	\$34,827,307	0.00	\$64,827,307	0.00	\$64,827,307	0.00	\$64,827,307	0.00

**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM TRANSFER**

PG. 125

SECTION 3.055

This section contains authority to transfer General Revenue and Lottery Funds into the new A+ Schools Program Fund.	
Legal Basis:	160.545 RSMo.
Funding Source:	General Revenue Lottery
FY2011 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.055														
A+ SCHOOLS FUND TRANSFER - 55644C														
CORE														
FUND TRANSFERS	0	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00
GENERAL REVENUE	0	0.00	753,878	0.00	753,878	0.00	753,878	0.00	753,878	0.00	753,878	0.00	753,878	0.00
OTHER FUNDS	0	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00	21,659,448	0.00
TOTAL	\$0	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00

NDI - A+ SCHOOLS FUND TRANSFER - 1555018

FUND TRANSFERS	0	0.00	0	0.00	3,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00

Due to the amount of growth expected, this increase is necessary to provide tuition reimbursement to additional eligible A+ students.

Committee Markup Annual

Committee Markup Annual		DEPARTMENT OF HIGHER EDUCATION										Regular House Bills		
FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.055														
A+ SCHOOLS FUND TRANSFER - 55644C														
A+ - LOW-INCOME AWARDS - 1555020														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Funding to expand the A+ Schools Scholarship Program to provide A+ awards to low-income students attending non-A+ certified Missouri public schools. These students must meet the existing attendance, GPA, mentoring, and citizenship requirements to be eligible for these awards.														

TOTAL - A+ SCHOOLS FUND TRANSFER	\$0	0.00	\$22,413,326	0.00	\$25,413,326	0.00	\$30,413,326	0.00	\$29,413,326	0.00	\$29,413,326	0.00	\$29,413,326	0.00
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**DEPARTMENT OF HIGHER EDUCATION
A+ SCHOOLS PROGRAM DISTRIBUTION**

PG. 141

SECTION 3.060

This section contains the funding for the A+ School Program. The core funding provides two-years of tuition reimbursement at a public community college, vocational or technical school. The program is only for students that graduate from an A+ certified high school.

Legal Basis:

160.545 RSMo.

Funding Source:

A+ Schools Program Fund

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor and House concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.060														
A+ SCHOOLS PROGRAM - 55654C														
CORE														
PROGRAM-SPECIFIC	0	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00	22,413,326	0.00
OTHER FUNDS	0	0.00	22,413,326 E	0.00	22,413,326 E	0.00	22,413,326 E	0.00	22,413,326 E	0.00	22,413,326 E	0.00	22,413,326 E	0.00
TOTAL	\$0	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00	\$22,413,326	0.00

NDI - A+ SCHOOLS PROGRAM - 1555019														
PROGRAM-SPECIFIC	0	0.00	0	0.00	3,000,000	0.00	8,000,000	0.00	7,000,000	0.00	7,000,000	0.00	7,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	3,000,000 E	0.00	8,000,000 E	0.00	7,000,000 E	0.00	7,000,000 E	0.00	7,000,000 E	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$8,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00	\$7,000,000	0.00
Due to the amount of growth expected, this increase is necessary to provide tuition reimbursement to additional eligible A+ students.														

TOTAL - A+ SCHOOLS PROGRAM	\$0	0.00	\$22,413,326	0.00	\$25,413,326	0.00	\$30,413,326	0.00	\$29,413,326	0.00	\$29,413,326	0.00	\$29,413,326	0.00
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**DEPARTMENT OF HIGHER EDUCATION
AP INCENTIVE GRANTS**

PG. 157

SECTION 3.065

This section contains for funding for AP Incentive Grants, a new program recommendation by the Governor. This program would provide a one-time \$500 incentive grant to any Access MO Scholarship or A+ Scholarship recipient who earns a passing grade on at least two (2) Advanced Placement exams in science or math.

Legal Basis:

N/A

Funding Source:

Access Missouri Financial Assistance Fund and A+ Schools Fund

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
New Decision Item recommendation

House:
New Decision Item not recommended

Senate:
New Decision Item recommended at lesser amount to reflect the actual fiscal note for the new program

Conference:
New Decision Item not recommended

Committee Markup Annual

Committee Markup Annual		DEPARTMENT OF HIGHER EDUCATION										Regular House Bills		
FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 03.065														
ADVANCED PLACEMENT GRANTS - 55656C														
AP GRANTS - 1555021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	100,000	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,000,000	0.00	0	0.00	100,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00
Funding to provide \$500 grants to Access Missouri Financial Assistance Program and A+ Schools Program recipients who achieve passing scores on at least two Advanced Placement exams in science or math while attending a Missouri public high school.														

TOTAL - ADVANCED PLACEMENT GRANTS	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00
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**DEPARTMENT OF HIGHER EDUCATION
PUBLIC SERVICE GRANT PROGRAM**

PG. 161

SECTION 3.070

This section provides funding for educational benefits to children and spouses of certain public employees killed or permanently disabled in the line of duty. Public employees include those from highway and transportation department, firefighters, police officers, parole officers, state correctional officers, capitol police officers, park rangers or highway patrol officers employed by the State of Missouri or a political subdivision. Eligible students may receive grants up to the age of 24 and must enroll in any program leading to a certificate, associate or baccalaureate degree at an approved public or private Missouri post-secondary institution. The grant may not exceed tuition paid by a full-time undergraduate Missouri resident at the University Missouri-Columbia. In FY 2011, 20 people are projected to receive this grant.

Legal Basis: 173.260 RSMo.
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

[illegible][illegible]

**DEPARTMENT OF HIGHER EDUCATION
VIETNAM SURVIVOR SCHOLARSHIP**

PG. 168

SECTION 3.075

This section provides funds for the Vietnam Veterans Survivor Grant Program, which provides educational grants to survivors of certain Vietnam veterans. Recipients must be enrolled full-time in a program leading to a certificate or an associate or baccalaureate degree at an approved Missouri postsecondary institution. An eligible survivor may be a child or spouse of the Vietnam veteran. In FY2011, 7 people are projected to receive this grant.

Legal Basis: 173.236 RSMo.
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.075														
VIETNAM SURVIVOR SCHOLARSHIP - 55665C														
CORE														
PROGRAM-SPECIFIC	24,614	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	24,614	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$24,614	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - VIETNAM SURVIVOR SCHOLARSHIP	\$24,614	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP TRANSFER**

PG. 175

SECTION 3.080

This section provides for a transfer of funds from General Revenue to the Marguerite Ross Barnett Scholarship Fund.

Legal Basis: 173.262 RSMo.
Funding Source: General Revenue
FY2011 Withhold: (\$40,375) General Revenue

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$40,375) General Revenue, continuation of FY2011 withholds

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.080														
M ROSS BARNETT SCHLS-TRANSFER - 55680C														
CORE														
FUND TRANSFERS	391,637	0.00	403,750	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
GENERAL REVENUE	391,637	0.00	403,750	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
TOTAL	\$391,637	0.00	\$403,750	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00
TOTAL - M ROSS BARNETT SCHLS-TRANSFE	\$391,637	0.00	\$403,750	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00

**DEPARTMENT OF HIGHER EDUCATION
MARGUERITE ROSS BARNETT SCHOLARSHIP DISTRIBUTION**

PG. 180

SECTION 3.085

This program provides funds for scholarship awards to part-time undergraduate students who are employed 20 hours or more per week. Eligible students must demonstrate financial need. In FY 2011, 140 people are projected to receive this scholarship.

Legal Basis: 173.262 RSMo.
Funding Source: Marguerite Ross Barnett Scholarship Fund
FY2011 Withhold: (\$40,376) Marguerite Ross Barnett Scholarship Fund

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$132,918) Marguerite Ross Barnett Scholarship Fund, continuation of FY2011 withholds

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.085														
MARGUERITE ROSS BARNETT SCHLS - 55682C														
CORE														
PROGRAM-SPECIFIC	427,592	0.00	403,750	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00	363,375	0.00
OTHER FUNDS	427,592	0.00	403,750 E	0.00	363,375 E	0.00	363,375 E	0.00	363,375 E	0.00	363,375 E	0.00	363,375 E	0.00
TOTAL	\$427,592	0.00	\$403,750	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00

TOTAL - MARGUERITE ROSS BARNETT SCHI	\$427,592	0.00	\$403,750	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00	\$363,375	0.00
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**DEPARTMENT OF HIGHER EDUCATION
KIDS' CHANCE SCHOLARSHIP PROGRAM**

PG. 187

SECTION 3.090

The Kids' Chance Scholarship Program is a program that allows DHE to provide scholarships for the children of workers who were seriously injured or died in a work-related accident or occupational disease covered by worker's compensation. Eligible students can attend a Missouri college, university or accredited vocational institution of their choice. The director of the division of worker's compensation deposits \$50,000 a year into the fund and awards are made using only the interest generated on the corpus of the fund.

Legal Basis: 173.254 RSMo.
Funding Source: Kids' Chance Scholarship Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.090														
KIDS CHANCE SCHOLARSHIPS - 55685C														
CORE														
PROGRAM-SPECIFIC	24,746	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00
OTHER FUNDS	24,746	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00	27,750	0.00
TOTAL	\$24,746	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00
TOTAL - KIDS CHANCE SCHOLARSHIPS	\$24,746	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00	\$27,750	0.00

**DEPARTMENT OF HIGHER EDUCATION
WAR VETERANS SURVIVOR GRANT PROGRAM**

PG. 194

SECTION 3.095

This section provides funds for the War Veterans Survivors Grant Program, which provides scholarships to spouses or children of veterans were MO residents when first entering the Military and at the time of their death/injury and who died or became disabled as a result of combat action or illness.

Legal Basis: 173.234 RSMo.
Funding Source: General Revenue
FY2011 Withhold: N/A

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

**DEPARTMENT OF HIGHER EDUCATION
MINORITY TEACHING SCHOLARSHIP PROGRAM**

PG. 201

SECTION 3.100

The Minority Teaching Scholarship Program provides \$2,000 scholarships to Missouri minority high school graduates and college students who enter and make a commitment to pursue a teacher education program and who meet specified academic standards.

Legal Basis: 161.415 RSMo.

Funding Source: Lottery

FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.100														
MINORITY TEACHING SCHOLARSHIPS - 55689C														
CORE														
PROGRAM-SPECIFIC	102,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
OTHER FUNDS	102,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00	169,000	0.00
TOTAL	\$102,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00

TOTAL - MINORITY TEACHING SCHOLARSHIPS	\$102,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00	\$169,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MINORITY AND UNDERREPRESENTED ENVIRONMENTAL LITERACY PROGRAM**

PG. 209

SECTION 3.105

The Minority and Underrepresented Environmental Literacy Program provides scholarships to full-time minority and underrepresented students who pursue a bachelor's or master's degree in an environmental –related field of study at a Missouri college or university and who meet specified academic standards.

Legal Basis: 640.240 RSMo.
Funding Source: General Revenue
Recruitment and Retention Scholarship Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.105														
MINORITY ENIVRM LITERACY PRG - 55696C														
CORE														
PROGRAM-SPECIFIC	31,964	0.00	82,964	0.00	82,964	0.00	82,964	0.00	82,964	0.00	82,964	0.00	82,964	0.00
GENERAL REVENUE	31,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00	32,964	0.00
OTHER FUNDS	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$31,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00

TOTAL - MINORITY ENIVRM LITERACY PRG	\$31,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00	\$82,964	0.00
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**DEPARTMENT OF HIGHER EDUCATION
ADVANTAGE MISSOURI PROGRAM**

PG. 216

SECTION 3.110

The Advantage Missouri Program was a loan and loan forgiveness program that was designed to aid students to enter fields that were considered high demand. Fields included computer-related fields and biomedical/biotechnical. The program was phased out after FY2006. This additional authority is needed so that the department can complete the loan repayment and forgiveness process.

Legal Basis: 173.775 RSMo.
Funding Source: Advantage Missouri Trust Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.110														
ADVANTAGE MISSOURI PROGRAM - 55697C														
CORE														
PROGRAM-SPECIFIC	3,316	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
OTHER FUNDS	3,316	0.00	15,000 E	0.00	15,000 E	0.00	15,000 E	0.00	15,000 E	0.00	15,000 E	0.00	15,000 E	0.00
TOTAL	\$3,316	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - ADVANTAGE MISSOURI PROGRAM	\$3,316	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GEAR UP PROGRAM**

PG. 221

SECTION 3.115

The department has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach and other support services. FY2009 will be the last year of the personal services and expense and equipment funding through GEAR UP federal funds.

Legal Basis: Sections 105,172,173,174,178 and 610 RSMo.

Funding Source: Federal

FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:

No Changes

Governor:

No Changes

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.115														
GEAR UP PROGRAM - 55620C														
CORE														
PROGRAM-SPECIFIC	338,870	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
OTHER FUNDS	338,870	0.00	450,000 E	0.00	450,000 E	0.00	450,000 E	0.00	450,000 E	0.00	450,000 E	0.00	450,000 E	0.00
TOTAL	\$338,870	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00	\$450,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM ADMINISTRATION**

PG. 230

SECTION 3.120

This section provides administration of the Missouri Student Loan Program, which has guaranteed approximately \$923 million in loans. The Missouri Student Loan Program offers a variety of student loan options under the Federal Family Education Loan Program, including the Subsidized Federal Stafford Loan Program, the unsubsidized Federal Stafford Loan Program, Federal Parent Loans for Undergraduate Students (PLUS Program), and the Federal Consolidation Loan Program.

Legal Basis: Federal Higher Education Act; Section 682 CFR
Funding Source: Guaranty Agency Operating Fund
Higher Ed PL 105-33-Interest Account
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$53,836) Guaranty Agency Operating Fund, House’s Commissioner/Deputy Commissioner Salary reduction

Senate:
Core Restoration: \$53,836 Guaranty Agency Operating Fund, House’s Commissioner/Deputy Commissioner Salary reduction

Conference:
Conference took the House core reduction, (\$53,836) Guaranty Agency Operating Fund

Language: DHE requested 100% flexibility between personal services and expense & equipment, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
LOAN PROGRAM ADMINISTRATION - 55710C														
CORE														
PERSONAL SERVICES	2,155,765	52.05	2,095,886	52.09	2,095,886	52.09	2,095,886	52.09	2,042,050	52.09	2,095,886	52.09	2,042,050	52.09
OTHER FUNDS	2,155,765	52.05	2,095,886	52.09	2,095,886	52.09	2,095,886	52.09	2,042,050	52.09	2,095,886	52.09	2,042,050	52.09
EXPENSE & EQUIPMENT	5,990,147	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00
OTHER FUNDS	5,990,147	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00	8,515,961	0.00
PROGRAM-SPECIFIC	1,037,106	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
OTHER FUNDS	1,037,106	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00	890,001	0.00
TOTAL	\$9,183,018	52.05	\$11,501,848	52.09	\$11,501,848	52.09	\$11,501,848	52.09	\$11,448,012	52.09	\$11,501,848	52.09	\$11,448,012	52.09
TOTAL - LOAN PROGRAM ADMINISTRATION	\$9,183,018	52.05	\$11,501,848	52.09	\$11,501,848	52.09	\$11,501,848	52.09	\$11,448,012	52.09	\$11,501,848	52.09	\$11,448,012	52.09

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL LOAN COMPLIANCE**

PG. 240

SECTION 3.120

The US DHE requires all guaranty agencies to deposit all funds collected from defaulted borrowers into the federal fund within 48 hours of collection or reimburse the federal government for interest that did not accrue to the federal fund.	
Legal Basis:	Federal Higher Education Act; Section 682 CFR
Funding Source:	Guaranty Agency Operating Fund
FY2011 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.120														
FEDERAL LOAN COMPLIANCE - 55714C														
CORE														
EXPENSE & EQUIPMENT	2,575,150	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00	4,000,000	0.00
OTHER FUNDS	2,575,150	0.00	4,000,000 E	0.00	4,000,000 E	0.00	4,000,000 E	0.00	4,000,000 E	0.00	4,000,000 E	0.00	4,000,000 E	0.00
PROGRAM-SPECIFIC	250	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
OTHER FUNDS	250	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$2,575,400	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00
TOTAL - FEDERAL LOAN COMPLIANCE	\$2,575,400	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00	\$4,500,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
COLLECTION PAYMENTS TRANSFER**

PG. 248

SECTION 3.125

The Higher Education Amendments of 1998 requires guaranty agencies to deposit certain percentages of payments received from defaulted borrowers into the Federal Student Loan Reserve Fund and the Guaranty Agency Operating Fund.	
Legal Basis:	Federal Higher Education Act Amendments of 1998.
Funding Source:	Student Loan Reserve Fund
FY2011 Withhold:	None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION														Regular House Bills
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.125														
COLLECTION PAYMENTS TRANSFER - 55712C														
CORE														
FUND TRANSFERS	8,796,318	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00	8,000,000	0.00
OTHER FUNDS	8,796,318	0.00	8,000,000 E	0.00	8,000,000 E	0.00	8,000,000 E	0.00	8,000,000 E	0.00	8,000,000 E	0.00	8,000,000 E	0.00
TOTAL	\$8,796,318	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00
TOTAL - COLLECTION PAYMENTS TRANSFER	\$8,796,318	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00	\$8,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
FEDERAL STUDENT LOAN RESERVE FUND**

PG. 257

SECTION 3.130

This fund is used to purchase loans from lenders and pay default aversion fees to the Guaranty Agency Operating Fund, and make transfers to a restricted account.

Legal Basis:

173.095-173.186 RSMo.

Funding Source:

Student Loan Reserve Fund

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.130														
LOAN PROGRAM REVOLVING FUND - 55717C														
CORE														
PROGRAM-SPECIFIC	135,417,509	0.00	145,000,000	0.00	145,000,000	0.00	145,000,000	0.00	145,000,000	0.00	145,000,000	0.00	145,000,000	0.00
OTHER FUNDS	135,417,509	0.00	145,000,000 E	0.00	145,000,000 E	0.00	145,000,000 E	0.00	145,000,000 E	0.00	145,000,000 E	0.00	145,000,000 E	0.00
TOTAL	\$135,417,509	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00
TOTAL - LOAN PROGRAM REVOLVING FUND	\$135,417,509	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00	\$145,000,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
LOAN PROGRAM TAX REFUND OFFSET**

PG. 265

SECTION 3.135

This section provides for the transfer of tax refunds to offset debts owed to the state agency (CBHE). CBHE then turns these moneys over to the loan service, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.781 RSMo.
Funding Source: Debt Offset Escrow Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.135														
LOAN PROGRAM TAX REFUND OFFSE - 55720C														
CORE														
PROGRAM-SPECIFIC	474,062	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	474,062	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00
TOTAL	\$474,062	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
TOTAL - LOAN PROGRAM TAX REFUND OFF:	\$474,062	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
GUARANTY AGENCY OPER-TRANSFER**

PG. 270

SECTION 3.140

This section provides for the transfer from the Guaranty Agency Operating Fund to the Federal Student Loan Reserve fund.

Legal Basis:

Federal Higher Education Act Amendments of 1998.

Funding Source:

Federal Student Loan Reserve Fund

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.140														
GUARANTY AGENCY OPER-TRANSFER - 55732C														
CORE														
FUND TRANSFERS	7,222,100	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	7,222,100	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00	1,000,000 E	0.00
TOTAL	\$7,222,100	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00
TOTAL - GUARANTY AGENCY OPER-TRANSF	\$7,222,100	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF HIGHER EDUCATION
PREPARING TO CARE

PG. XXX

SECTION 3.144

This section contains funding for competitively awarded grants to Missouri public higher education institutions. Grant awards are to be used by receiving institutions for activities related to healthcare education.

Legal Basis: N/A
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommendation

Senate:
New Decision Item not recommended

Conference:
New Decision Item not recommended

**DEPARTMENT OF HIGHER EDUCATION
STATE AID TO COMMUNITY COLLEGES**

PG. 283

SECTION 3.145

This section provides a major funding component in support of the community college districts in Missouri. HB 1102 (1992) changed the funding formula for public two-year institutions. The new formula allows institutions to focus on priorities other than enrollment growth by establishing a core budget amount and calculating appropriate increases for specific purposes such as inflation and program improvements.

Legal Basis: 163.191 RSMo.
Funding Source: General Revenue
Lottery Proceeds Fund
FY2011 Withhold: (\$414,861) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$6,165,708) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$3,680,605) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$3,086,520 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$1,851,911 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145														
COMMUNITY COLLEGE APPROPS - 55770C														
CORE														
PROGRAM-SPECIFIC	143,926,096	0.00	140,661,608	0.00	134,495,900	0.00	130,815,295	0.00	130,815,295	0.00	133,901,815	0.00	132,667,206	0.00
GENERAL REVENUE	122,109,015	0.00	127,043,415	0.00	127,043,415	0.00	123,362,810	0.00	123,362,810	0.00	126,449,330	0.00	125,214,721	0.00
FEDERAL FUNDS	14,588,170	0.00	6,165,708	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	7,228,911	0.00	7,452,485	0.00	7,452,485	0.00	7,452,485	0.00	7,452,485	0.00	7,452,485	0.00	7,452,485	0.00
TOTAL	\$143,926,096	0.00	\$140,661,608	0.00	\$134,495,900	0.00	\$130,815,295	0.00	\$130,815,295	0.00	\$133,901,815	0.00	\$132,667,206	0.00

CC STABILIZATION REPLACEMENT - 1555001

PROGRAM-SPECIFIC	0	0.00	0	0.00	6,165,708	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	6,165,708	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,165,708	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

This request is for general revenue funding to replace federal budget stabilization funds included in the FY 2011 core budget.

TOTAL - COMMUNITY COLLEGE APPROPS	\$143,926,096	0.00	\$140,661,608	0.00	\$140,661,608	0.00	\$130,815,295	0.00	\$130,815,295	0.00	\$133,901,815	0.00	\$132,667,206	0.00
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**DEPARTMENT OF HIGHER EDUCATION
LENDER OF LAST RESORT PROGRAM**

PG. XXX

SECTION X.XXX

This program exists to ensure that all Missouri students have access to student loans. The program assists students who are unable to find a lender through the standard loan application process. They can submit an application through the Missouri Student Loan Program and a lender will be provided for them. If no lender can be found then this program can become the lender. This program has been discontinued due to enactment of Healthcare and Education Affordability Reconciliation Act (Public Las 111-152).

Legal Basis: 173.110, RSMo.
Funding Source: Lender of Last Resort
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
Core Reduction: (\$1) Federal, excess authority

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION

Regular House Bills

	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.145

LENDER OF LAST RESORT - 55735C

CORE														
PROGRAM-SPECIFIC	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	1E	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - LENDER OF LAST RESORT	\$0	0.00	\$1	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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**DEPARTMENT OF HIGHER EDUCATION
COMMUNITY COLLEGES-TAX REFUND OFFSET**

PG. 304

SECTION 3.145

This section provides for the transfer of tax refunds to offset debts owed to the community colleges. The community college then turns these moneys over to the loan servicer, which in turn repays lenders and credits delinquent accounts.

Legal Basis: 143.782 RSMo.
Funding Source: Debt Offset Escrow
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.145														
CC TAX REFUND OFFSET - 55780C														
CORE														
PROGRAM-SPECIFIC	866,385	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	866,385	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00	250,000 E	0.00
TOTAL	\$866,385	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
TOTAL - CC TAX REFUND OFFSET	\$866,385	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
LINN STATE TECHNICAL COLLEGE**

PG. 309

SECTION 3.150

This section provides funding to Linn State Technical College, created by Senate Bill 101 (1995). Linn Technical College was established in the fall of 1961 from funding from the National Defense Education Act as a postsecondary, residential vocational/technical school and operated by the Linn R-II School District. On June 7, 1965, as a result of the 1963 Vocational Act, the State Board of Education officially designated the College as an area vocational technical school. Linn Technical College became a state institution on July 5, 1995, and was renamed to Linn State Technical College.

Legal Basis: 174.020 RSMo.
Funding Source: General Revenue
Debt Offset Escrow
FY2011 Withhold: (\$14,642) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$217,604) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$129,898) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$108,931 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$65,359 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

DEPARTMENT OF HIGHER EDUCATION														Regular House Bills
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.150														
LINN STATE TECHNICAL COLLEGE - 57502C														
CORE														
PROGRAM-SPECIFIC	5,229,047	0.00	4,994,309	0.00	4,776,705	0.00	4,646,807	0.00	4,646,807	0.00	4,755,738	0.00	4,712,166	0.00
GENERAL REVENUE	3,996,047	0.00	4,326,177	0.00	4,326,177	0.00	4,196,279	0.00	4,196,279	0.00	4,305,210	0.00	4,261,638	0.00
FEDERAL FUNDS	825,088	0.00	217,604	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	407,912	0.00	450,528 E	0.00	450,528 E	0.00	450,528 E	0.00	450,528 E	0.00	450,528 E	0.00	450,528 E	0.00
TOTAL	\$5,229,047	0.00	\$4,994,309	0.00	\$4,776,705	0.00	\$4,646,807	0.00	\$4,646,807	0.00	\$4,755,738	0.00	\$4,712,166	0.00
LINN STABILIZATION REPLACEMENT - 1555002														
PROGRAM-SPECIFIC	0	0.00	0	0.00	217,604	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	217,604	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$217,604	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
This request is for general revenue funding to replace federal budget stabilization funds included in the FY 2011 core budget.														
TOTAL - LINN STATE TECHNICAL COLLEGE	\$5,229,047	0.00	\$4,994,309	0.00	\$4,994,309	0.00	\$4,646,807	0.00	\$4,646,807	0.00	\$4,755,738	0.00	\$4,712,166	0.00

**DEPARTMENT OF HIGHER EDUCATION
STATE NURSING BOARD GRANTS**

PG. XXX

SECTION 3.154

This section contains funding for a grant program to public higher education institutions to increase/improve the educational opportunities for 4-year nursing degrees. Funding for this program is a grant from the State Nursing Board, the Board has pledged a \$1 million a year grant for a three (3) year period.

Legal Basis: N/A
Funding Source: State Nursing Board Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
New Decision Item Recommendation in House Bill 7

House:
New Decision Item Recommendation in House Bill 7

Senate:
New Decision Item Recommended, but transferred from House Bill 7 to House Bill 3

Conference:
Senate position

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.154														
STATE NURSING BOARD GRANTS - 57503C														
4-Year Nursing Programs Inc - 1555028														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00
The State Nursing Board is giving the state \$1,000,000 per year for three (3) years to support 4-year nursing programs at public higher education institutions.														

TOTAL - STATE NURSING BOARD GRANTS	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF CENTRAL MISSOURI**

PG. 332

SECTION 3.155

This section provides funding to the University of Central Missouri, founded in 1871 as the State Normal School for Second Normal District. First name change occurred in 1919 when the school became Central Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946 and 1972, and 2006.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$166,849) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$2,479,712) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$1,480,258) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$1,241,330 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$744,798 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.155														
UNIVERSITY OF CENTRAL MO - 57511C														
CORE														
PROGRAM-SPECIFIC	59,227,662	0.00	56,646,003	0.00	54,166,291	0.00	52,686,033	0.00	52,686,033	0.00	53,927,363	0.00	53,430,831	0.00
GENERAL REVENUE	46,671,501	0.00	49,105,576	0.00	49,105,576	0.00	47,625,318	0.00	47,625,318	0.00	48,866,648	0.00	48,370,116	0.00
FEDERAL FUNDS	7,558,992	0.00	2,479,712	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	4,997,169	0.00	5,060,715E	0.00	5,060,715E	0.00	5,060,715E	0.00	5,060,715E	0.00	5,060,715E	0.00	5,060,715E	0.00
TOTAL	\$59,227,662	0.00	\$56,646,003	0.00	\$54,166,291	0.00	\$52,686,033	0.00	\$52,686,033	0.00	\$53,927,363	0.00	\$53,430,831	0.00

UCM STABILIZATION REPLACEMENT - 1555003

PROGRAM-SPECIFIC	0	0.00	0	0.00	2,479,712	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,479,712	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,479,712	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - UNIVERSITY OF CENTRAL MO	\$59,227,662	0.00	\$56,646,003	0.00	\$56,646,003	0.00	\$52,686,033	0.00	\$52,686,033	0.00	\$53,927,363	0.00	\$53,430,831	0.00
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**DEPARTMENT OF HIGHER EDUCATION
SOUTHEAST MISSOURI STATE UNIVERSITY**

PG. 332

SECTION 3.160

This section provides funding to Southeast Missouri State University, founded in 1873 as the Southeast Missouri Normal School. First name change occurred in 1919 when the school became Southeast Missouri State Teachers College. Name Changes occurred again in 1946 and 1972.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$136,008) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$2,021,247) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$1,206,639) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$1,011,875 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$607,125 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.160														
SOUTHEAST MO STATE UNIVERSITY - 57531C														
CORE														
PROGRAM-SPECIFIC	48,344,713	0.00	46,189,081	0.00	44,167,734	0.00	42,961,095	0.00	42,961,095	0.00	43,972,970	0.00	43,568,220	0.00
GENERAL REVENUE	38,048,565	0.00	40,032,839	0.00	40,032,839	0.00	38,826,200	0.00	38,826,200	0.00	39,838,075	0.00	39,433,325	0.00
FEDERAL FUNDS	6,337,011	0.00	2,021,347	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	3,959,137	0.00	4,134,895 E	0.00	4,134,895 E	0.00	4,134,895 E	0.00	4,134,895 E	0.00	4,134,895 E	0.00	4,134,895 E	0.00
TOTAL	\$48,344,713	0.00	\$46,189,081	0.00	\$44,167,734	0.00	\$42,961,095	0.00	\$42,961,095	0.00	\$43,972,970	0.00	\$43,568,220	0.00

SEMO STABILIZATION REPLACEMENT - 1555004

PROGRAM-SPECIFIC	0	0.00	0	0.00	2,021,347	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	2,021,347	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$2,021,347	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - SOUTHEAST MO STATE UNIVERSIT	\$48,344,713	0.00	\$46,189,081	0.00	\$46,189,081	0.00	\$42,961,095	0.00	\$42,961,095	0.00	\$43,972,970	0.00	\$43,568,220	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI STATE UNIVERSITY**

PG. 332

SECTION 3.165

This section provides funding to Missouri State University, founded in 1905 as the Fourth District Normal School. First name change occurred in 1919 when the school became Southwest Missouri State Teachers College reflecting its regional mission. Name Changes occurred again in 1946, 1972, 2005.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$251,625) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$3,739,663) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$2,232,383) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$1,872,054 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$1,123,233 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.165														
MISSOURI STATE UNIVERSITY - 57551C														
CORE														
PROGRAM-SPECIFIC	89,619,498	0.00	85,389,938	0.00	81,650,275	0.00	79,417,892	0.00	79,417,892	0.00	81,289,946	0.00	80,541,125	0.00
GENERAL REVENUE	70,233,721	0.00	73,899,866	0.00	73,899,866	0.00	71,667,483	0.00	71,667,483	0.00	73,539,537	0.00	72,790,716	0.00
FEDERAL FUNDS	11,753,027	0.00	3,739,663	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	7,632,750	0.00	7,750,409 E	0.00	7,750,409 E	0.00	7,750,409 E	0.00	7,750,409 E	0.00	7,750,409 E	0.00	7,750,409 E	0.00
TOTAL	\$89,619,498	0.00	\$85,389,938	0.00	\$81,650,275	0.00	\$79,417,892	0.00	\$79,417,892	0.00	\$81,289,946	0.00	\$80,541,125	0.00

MSU STABILIZATION REPLACEMENT - 1555005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	3,739,663	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,739,663	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,739,663	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - MISSOURI STATE UNIVERSITY	\$89,619,498	0.00	\$85,389,938	0.00	\$85,389,938	0.00	\$79,417,892	0.00	\$79,417,892	0.00	\$81,289,946	0.00	\$80,541,125	0.00
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**DEPARTMENT OF HIGHER EDUCATION
LINCOLN UNIVERSITY**

PG. 332

SECTION 3.170

This section provides funding to Lincoln University, organized in 1866 by the members of the 62 nd Colored Infantry. It moved to its present day campus in 1870 and began receiving state aid and formally became a state institution in 1879. Under the second Morrill Act of 1890, Lincoln became a land grant institution.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$55,304) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$821,936) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$490,652) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$411,456 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$246,874 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.170														
LINCOLN UNIVERSITY - 57571C														
CORE														
PROGRAM-SPECIFIC	19,985,740	0.00	18,826,260	0.00	18,004,324	0.00	17,513,672	0.00	17,513,672	0.00	17,925,128	0.00	17,760,546	0.00
GENERAL REVENUE	15,568,269	0.00	16,378,119	0.00	16,378,119	0.00	15,887,467	0.00	15,887,467	0.00	16,298,923	0.00	16,134,341	0.00
FEDERAL FUNDS	2,897,397	0.00	821,936	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,520,074	0.00	1,626,205E	0.00	1,626,205E	0.00	1,626,205E	0.00	1,626,205E	0.00	1,626,205E	0.00	1,626,205E	0.00
TOTAL	\$19,985,740	0.00	\$18,826,260	0.00	\$18,004,324	0.00	\$17,513,672	0.00	\$17,513,672	0.00	\$17,925,128	0.00	\$17,760,546	0.00

**DEPARTMENT OF HIGHER EDUCATION
TRUMAN STATE UNIVERSITY**

PG. 332

SECTION 3.175

This section provides funding to Truman State University, opened by Joseph Baldwin as the North Missouri Normal School and Commercial College on September 2, 1867. Missouri’s General Assembly made Baldwin’s private college the First District Normal School on December 29, 1870. First name change occurred in 1919 when the school became Northeast Missouri State Teachers College. Name Changes occurred again in 1967, 1972 and 1995.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
Lottery
Debt Offset Escrow
FY2011 Withhold: (\$126,265) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$1,786,559) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$1,120,207) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$939,395 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$563,637 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.175														
TRUMAN STATE UNIVERSITY - 57591C														
CORE														
PROGRAM-SPECIFIC	44,543,439	0.00	42,885,941	0.00	41,009,382	0.00	39,889,175	0.00	39,889,175	0.00	40,828,570	0.00	40,452,812	0.00
GENERAL REVENUE	35,316,344	0.00	37,158,273	0.00	37,158,273	0.00	36,038,066	0.00	36,038,066	0.00	36,977,461	0.00	36,601,703	0.00
FEDERAL FUNDS	5,561,144	0.00	1,876,559	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	3,665,951	0.00	3,851,109 E	0.00	3,851,109 E	0.00	3,851,109 E	0.00	3,851,109 E	0.00	3,851,109 E	0.00	3,851,109 E	0.00
TOTAL	\$44,543,439	0.00	\$42,885,941	0.00	\$41,009,382	0.00	\$39,889,175	0.00	\$39,889,175	0.00	\$40,828,570	0.00	\$40,452,812	0.00
TSU STABILIZATION REPLACEMENT - 1555007														
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,876,559	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,876,559	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,876,559	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.														
TOTAL - TRUMAN STATE UNIVERSITY	\$44,543,439	0.00	\$42,885,941	0.00	\$42,885,941	0.00	\$39,889,175	0.00	\$39,889,175	0.00	\$40,828,570	0.00	\$40,452,812	0.00

**DEPARTMENT OF HIGHER EDUCATION
NORTHWEST MISSOURI STATE UNIVERSITY**

PG. 332

SECTION 3.180

This section provides funding to Northwest Missouri State University, founded in 1905 as the Missouri’s Fifth District Normal School to provide teachers for schools in a 19-county region in northwest Missouri. First name change occurred in 1919 when the school became Northwest Missouri State Teachers College. Name Changes occurred again in 1949 and 1972.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$92,540) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$1,375,332) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$821,001) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$688,484 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$413,090 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.180

NORTHWEST MO STATE UNIVERSITY - 57601C

CORE

PROGRAM-SPECIFIC	32,671,548	0.00	31,451,190	0.00	30,075,858	0.00	29,254,857	0.00	29,254,857	0.00	29,943,341	0.00	29,667,947	0.00
GENERAL REVENUE	26,046,068	0.00	27,401,053	0.00	27,401,053	0.00	26,580,052	0.00	26,580,052	0.00	27,268,536	0.00	26,993,142	0.00
FEDERAL FUNDS	4,049,576	0.00	1,375,332	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,575,904	0.00	2,674,805E	0.00	2,674,805E	0.00	2,674,805E	0.00	2,674,805E	0.00	2,674,805E	0.00	2,674,805E	0.00
TOTAL	\$32,671,548	0.00	\$31,451,190	0.00	\$30,075,858	0.00	\$29,254,857	0.00	\$29,254,857	0.00	\$29,943,341	0.00	\$29,667,947	0.00

NW STABILIZATION REPLACEMENT - 1555008

PROGRAM-SPECIFIC	0	0.00	0	0.00	1,375,332	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,375,332	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,375,332	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - NORTHWEST MO STATE UNIVERSIT	\$32,671,548	0.00	\$31,451,190	0.00	\$31,451,190	0.00	\$29,254,857	0.00	\$29,254,857	0.00	\$29,943,341	0.00	\$29,667,947	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI SOUTHERN STATE UNIVERSITY**

PG. 332

SECTION 3.185

This section provide funding for Missouri Southern State University, that opened in 1937 as Joplin Junior College with classes being held in the Joplin High School under the supervision of the University Missouri Extension Services. In April 1964, voters created Junior College District of Jasper County that ended the junior college’s 27 years as part of the Joplin Public School district. In July 1965, House Bill 210 was signed that enabled the College to offer 3 rd and 4 th year courses. Missouri Southern State University became a part of the Missouri’s higher education system in July of 1977.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$71,566) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$1,063,617) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$634,924) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$532,441 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$319,465 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.185														
MO SOUTHERN STATE UNIVERSITY - 57621C														
CORE														
PROGRAM-SPECIFIC	25,909,322	0.00	24,339,876	0.00	23,276,259	0.00	22,641,335	0.00	22,641,335	0.00	23,173,776	0.00	22,960,800	0.00
GENERAL REVENUE	20,179,425	0.00	21,228,439	0.00	21,228,439	0.00	20,593,515	0.00	20,593,515	0.00	21,125,956	0.00	20,912,980	0.00
FEDERAL FUNDS	3,804,028	0.00	1,063,617	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	1,925,869	0.00	2,047,820 E	0.00	2,047,820 E	0.00	2,047,820 E	0.00	2,047,820 E	0.00	2,047,820 E	0.00	2,047,820 E	0.00
TOTAL	\$25,909,322	0.00	\$24,339,876	0.00	\$23,276,259	0.00	\$22,641,335	0.00	\$22,641,335	0.00	\$23,173,776	0.00	\$22,960,800	0.00

MSSU STABILIZATION REPLACEMENT - 1555009

PROGRAM-SPECIFIC	0	0.00	0	0.00	1,063,617	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,063,617	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,063,617	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - MO SOUTHERN STATE UNIVERSITY	\$25,909,322	0.00	\$24,339,876	0.00	\$24,339,876	0.00	\$22,641,335	0.00	\$22,641,335	0.00	\$23,173,776	0.00	\$22,960,800	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI WESTERN STATE UNIVERSITY**

PG. 332

SECTION 3.190

This section provides funding to Missouri Western State University, founded in 1915 as St. Joseph Junior College. In 1969, the institution began offering third and fourth year courses and changed the name. In 1977 Missouri Western became a part of Missouri’s higher education system and began receiving state assistance.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$65,950) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$980,147) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$585,097) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$490,656 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$294,394 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

DEPARTMENT OF HIGHER EDUCATION														Regular House Bills
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.190														
MO WESTERN STATE UNIVERSITY - 57641C														
CORE														
PROGRAM-SPECIFIC	23,823,889	0.00	22,435,622	0.00	21,455,475	0.00	20,870,378	0.00	20,870,378	0.00	21,361,034	0.00	21,164,772	0.00
GENERAL REVENUE	18,450,249	0.00	19,412,436	0.00	19,412,436	0.00	18,827,339	0.00	18,827,339	0.00	19,317,995	0.00	19,121,733	0.00
FEDERAL FUNDS	3,343,746	0.00	980,147	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	2,029,894	0.00	2,043,039 E	0.00	2,043,039 E	0.00	2,043,039 E	0.00	2,043,039 E	0.00	2,043,039 E	0.00	2,043,039 E	0.00
TOTAL	\$23,823,889	0.00	\$22,435,622	0.00	\$21,455,475	0.00	\$20,870,378	0.00	\$20,870,378	0.00	\$21,361,034	0.00	\$21,164,772	0.00
MWSU STABILIZATION REPLACEMENT - 1555010														
PROGRAM-SPECIFIC	0	0.00	0	0.00	980,147	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	980,147	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$980,147	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.														
TOTAL - MO WESTERN STATE UNIVERSITY	\$23,823,889	0.00	\$22,435,622	0.00	\$22,435,622	0.00	\$20,870,378	0.00	\$20,870,378	0.00	\$21,361,034	0.00	\$21,164,772	0.00

**DEPARTMENT OF HIGHER EDUCATION
HARRIS-STOWE STATE UNIVERSITY**

PG. 332

SECTION 3.195

This section provides funding for Harris-Stowe State University. The Board of Education of the St. Louis Public Schools merged two teacher education institutions in 1954 (Harris Teachers College and Stowe Teachers College) and the name remained Harris Teachers College. Later the Board dropped Teachers and added Stowe, so the name was Harris-Stowe College. Each school began as normal schools but Harris, was for white students and opened as early as 1857 and Stowe, opened in 1890 to educate future black teachers. In 1920, Harris Teachers College became a four-year undergraduate institution and in 1924 Stowe became a four-year institution.	
Legal Basis:	Sections 172, 174 and 175.
Funding Source:	General Revenue Lottery Debt Offset Escrow
FY2011 Withhold:	(\$30,410) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$451,944) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$269,786) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$226,240 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$135,744 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.195														
HARRIS STOWE STATE UNIVERSITY - 57661C														
CORE														
PROGRAM-SPECIFIC	11,048,692	0.00	10,385,431	0.00	9,933,487	0.00	9,663,701	0.00	9,663,701	0.00	9,889,941	0.00	9,799,445	0.00
GENERAL REVENUE	8,506,158	0.00	8,949,783	0.00	8,949,783	0.00	8,679,997	0.00	8,679,997	0.00	8,906,237	0.00	8,815,741	0.00
FEDERAL FUNDS	1,661,091	0.00	451,944	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	881,443	0.00	983,704 E	0.00	983,704 E	0.00	983,704 E	0.00	983,704 E	0.00	983,704 E	0.00	983,704 E	0.00
TOTAL	\$11,048,692	0.00	\$10,385,431	0.00	\$9,933,487	0.00	\$9,663,701	0.00	\$9,663,701	0.00	\$9,889,941	0.00	\$9,799,445	0.00

HSU STABILIZATION REPLACEMENT - 1555011														
PROGRAM-SPECIFIC	0	0.00	0	0.00	451,944	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	451,944	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$451,944	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.

TOTAL - HARRIS STOWE STATE UNIVERSITY	\$11,048,692	0.00	\$10,385,431	0.00	\$10,385,431	0.00	\$9,663,701	0.00	\$9,663,701	0.00	\$9,889,941	0.00	\$9,799,445	0.00
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**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI SYSTEM**

PG. 332

SECTION 3.200

This section provides funding for the University of Missouri System. The Missouri State General Assembly passed the Geyer Act in February of 1839 that ordered, in part, “A University is hereby instituted in this State”. At this time, the University of Missouri was the only institution of higher learning west of the Mississippi River. The Missouri River was then the State’s main artery of commerce and transportation and it was determined the University should be located in one of several central Missouri counties for greatest ease of access. Boone County was able to amass the greatest money and land “subscriptions” (just over \$118,000) to provide for construction and support of the University. The University grew over the following decades to hold a place of regional and national distinction. In the early 1960’s, an effort was made to more fully address the higher education needs in Kansas City and St. Louis. The University of Missouri implemented its plan to expand to a four-campus system at Columbia, Rolla, St. Louis and Kansas City in 1963.

Legal Basis: Sections 172, 174 and 175.
Funding Source: General Revenue
Lottery
Debt Offset Escrow
FY2011 Withhold: (\$1,162,204) General Revenue

CORE ADJUSTMENTS:

Department:

One-Time Reduction: (\$18,758,935) Federal Budget Stabilization Funds

Governor:

Core Reduction: (\$11,198,101) General Revenue as part of across-the-board 7% reduction plan

House:

No Changes

Senate:

Partial Core Restoration: \$9,390,618 General Revenue, changes 7% reduction to a 4.81% reduction

Conference:

Compromise position of a \$5,634,371 General Revenue core restoration, changes the 7% reduction to a 5.68% reduction

Language: DHE requested an “E” on the Debt Offset Escrow Fund appropriation, the Governor, House and Senate concurred.

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.200														
UNIV OF MISSOURI CAMPUSES - 57681C														
CORE														
PROGRAM-SPECIFIC	461,481,734	0.00	428,157,662	0.00	409,398,727	0.00	398,200,626	0.00	398,200,626	0.00	407,591,244	0.00	403,834,997	0.00
GENERAL REVENUE	353,888,828	0.00	372,329,131	0.00	372,329,131	0.00	361,131,030	0.00	361,131,030	0.00	370,521,648	0.00	366,765,401	0.00
FEDERAL FUNDS	71,829,398	0.00	18,758,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	35,763,508	0.00	37,069,596 E	0.00	37,069,596 E	0.00	37,069,596 E	0.00	37,069,596 E	0.00	37,069,596 E	0.00	37,069,596 E	0.00
TOTAL	\$461,481,734	0.00	\$428,157,662	0.00	\$409,398,727	0.00	\$398,200,626	0.00	\$398,200,626	0.00	\$407,591,244	0.00	\$403,834,997	0.00
UM STABILIZATION REPLACEMENT - 1555012														
PROGRAM-SPECIFIC	0	0.00	0	0.00	18,758,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	18,758,935	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$18,758,935	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
THIS REQUEST IS FOR GENERAL REVENUE FUNDING TO REPLACE FEDERAL BUDGET STABILIZATION FUNDS INCLUDED IN THE FY 2011 CORE BUDGET.														
TOTAL - UNIV OF MISSOURI CAMPUSES	\$461,481,734	0.00	\$428,157,662	0.00	\$428,157,662	0.00	\$398,200,626	0.00	\$398,200,626	0.00	\$407,591,244	0.00	\$403,834,997	0.00

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI/MISSOURI STATE UNIVERSITY – PHARMACY PROGRAM NEW DECISION ITEM**

PG. 332

SECTION 3.200

This section contains funding for a cooperative Pharmacy Doctorate Program between Missouri State University and University of Missouri-Kansas City.

Legal Basis:

N/A

Funding Source:

General Revenue

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Request

Governor:
No Recommendation

House:
New Decision Item Recommendation

Senate:
New Decision Item not Recommended

Conference:
New Decision Item Recommended

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI-TELEMEDICINE**

PG. 401

SECTION 3.205

A one-time grant to the Missouri Telehealth Resource Center at the UMC School of Medicine. Telemedicine allows increased access to health care in underserved areas and expands access to specialty care by enabling patients and providers to interact with health care professional’s located miles apart. Telemedicine also brings continuing education and training to medical professionals in isolated areas of the state.

Legal Basis: None
Funding Source: General Revenue
Healthy Families Trust Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$156,681) General Revenue

House:
No Changes

Senate:
No Changes

Conference:
No Changes

**DEPARTMENT OF HIGHER EDUCATION
MORENET**

PG. 411

SECTION 3.207

The Missouri Research and Education Network is Missouri's telecommunications-based delivery system serving higher education, elementary and secondary education, public libraries, state agencies, Missouri communities, and other organization and government agencies.

Legal Basis: None
Funding Source: General Revenue
FY2011 Withhold: (\$6,619,005) General Revenue

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$6,823,717) General Revenue, continuation of FY2011 withholds and eliminates state funding for the program

Governor:

No Changes

House:

Core Restoration: \$50,000 General Revenue

Senate:

Core Restoration: \$50,000 General Revenue

Conference:

Core Restoration: \$50,000 General Revenue

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.207														
UNIV OF MO - MORENET - 57721C														
CORE														
PROGRAM-SPECIFIC	6,441,078	0.00	6,823,717	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
GENERAL REVENUE	5,399,458	0.00	6,823,717	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
FEDERAL FUNDS	1,041,620	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$6,441,078	0.00	\$6,823,717	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - UNIV OF MO - MORENET	\$6,441,078	0.00	\$6,823,717	0.00	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI REHABILITATION CENTER**

PG. 433

SECTION 3.210

This section provides funding for inpatient and outpatient services in the specialty areas of head injury rehabilitation, comprehensive physical rehabilitation, pulmonary (ventilator) rehabilitation, cardiac rehabilitation, vocational rehabilitation and substance abuse rehabilitation.

Legal Basis: None
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.210														
MO REHABILITATION CENTER - 57737C														
CORE														
PROGRAM-SPECIFIC	10,067,600	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00
GENERAL REVENUE	10,067,600	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00	10,337,870	0.00
TOTAL	\$10,067,600	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00
TOTAL - MO REHABILITATION CENTER	\$10,067,600	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00	\$10,337,870	0.00

**DEPARTMENT OF HIGHER EDUCATION
SPINAL CORD INJURY FUND**

PG. 441

SECTION 3.215

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: 304.027 RSMo.
Funding Source: Spinal Cord Injury Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Language: DHE requested an “E” on this appropriation, the Governor, House and Senate concurred.

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.215														
SPINAL CORD INJURY - 57781C														
CORE														
PROGRAM-SPECIFIC	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00	400,000	0.00
OTHER FUNDS	0	0.00	400,000 E	0.00	400,000 E	0.00	400,000 E	0.00	400,000 E	0.00	400,000 E	0.00	400,000 E	0.00
TOTAL	\$0	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00	\$400,000	0.00

DHE NEW DI- SPINAL CORD INJURY - 1555013

PROGRAM-SPECIFIC	0	0.00	0	0.00	225,000	0.00	225,000	0.00	225,000	0.00	225,000	0.00	225,000	0.00
OTHER FUNDS	0	0.00	0	0.00	225,000 E	0.00	225,000 E	0.00	225,000 E	0.00	225,000 E	0.00	225,000 E	0.00
TOTAL	\$0	0.00	\$0	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00	\$225,000	0.00

State statute stipulates that the Board of Curators shall request annually an appropriation for research awards from the Spinal Cord Injury Fund. Senate Bill 987, passed in the 2010 legislative session provided an increase in research awards from the past \$50,000 maximum to \$250,000 per award. This award increase is anticipated to increase the number and amount of annual proposals and awards for the program so an increase in appropriation is requested.

TOTAL - SPINAL CORD INJURY	\$0	0.00	\$400,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00	\$625,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
HOSPITAL AND CLINICS**

PG. 424

SECTION X.XXX

The primary responsibility of the University Hospital and Clinics and the University Physicians is to support the School of Medicine’s programs in teaching, research and patient care.

Legal Basis:

None

Funding Source:

General Revenue

FY2011 Withhold:

None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
Core Reduction: (\$8,454,932) General Revenue, eliminates state subsidy for the hospital and allows the hospital to become fully eligible for Medicaid payments

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.220														
HOSPITAL AND CLINICS - 57731C														
CORE														
PROGRAM-SPECIFIC	15,568,594	0.00	8,454,932	0.00	8,454,932	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	9,018,594	0.00	8,454,932	0.00	8,454,932	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	6,550,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$15,568,594	0.00	\$8,454,932	0.00	\$8,454,932	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - HOSPITAL AND CLINICS	\$15,568,594	0.00	\$8,454,932	0.00	\$8,454,932	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF HIGHER EDUCATION
MISSOURI KIDNEY PROGRAM**

PG. 461

SECTION 3.220

The section provides funding to help Missouri kidney patients with their medical, educational, and psychosocial needs.

Legal Basis: None
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
Core Reduction: (\$2,000,000) General Revenue

Senate:
Restored the House recommended core reduction

Conference:
Compromise position: Core Reduction: (\$1,380,299) General Revenue

**DEPARTMENT OF HIGHER EDUCATION
STATE HISTORICAL SOCIETY**

PG. 470

SECTION 3.225

This section provides funding to allow the Society to collect, preserve, make available, and publish materials pertaining to the history of Missouri and western America. The society operates the second largest specialized library in Missouri with more than 450,000 books, pamphlets, serials, and official state publications as well as a map collection totaling more than 2,400 items.

Legal Basis: None
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.225														
STATE HISTORICAL SOCIETY - 57761C														
CORE														
PROGRAM-SPECIFIC	1,090,913	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00
GENERAL REVENUE	1,090,913	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00	1,227,605	0.00
TOTAL	\$1,090,913	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00
TOTAL - STATE HISTORICAL SOCIETY	\$1,090,913	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00	\$1,227,605	0.00

**DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INVESTMENTS**

PG. 478

SECTION 3.230

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover the investments in government securities.

Legal Basis: None
Funding Source: State Seminary Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual

	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.230														
SEMINARY FUND-INVESTMENTS - 57791C														
CORE														
EXPENSE & EQUIPMENT	1,065,830	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
OTHER FUNDS	1,065,830	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$1,065,830	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

NDI-SEMINARY FUND INVESTMENTS - 1555014

EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

An increase in principal is necessary to cover investment in government securities as several treasury notes are coming due in FY 2012.

TOTAL - SEMINARY FUND-INVESTMENTS	\$1,065,830	0.00	\$3,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00	\$4,000,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
SEMINARY FUND-INCOME ON INVESTMENTS**

PG. 488

SECTION 3.235

This fund was created and established for the support of the University of Missouri’s College of Agriculture and the School of Mines and Metallurgy. This fund consists of proceeds from the sale of land donated to the state of Missouri, proceeds from the direct tax received from the United States, the James S. Rollins Scholarship Fund, etc. This section provides the appropriation authority to cover investments of earnings from the principle held in the fund.

Legal Basis: None
Funding Source: State Seminary Money Fund
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:
No Changes

Governor:
No Changes

House:
No Changes

Senate:
No Changes

Conference:
No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010 ACTUAL		FY 2011 BUDGET		FY 2012 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE

HOUSE BILL SECTION 03.235

SEMINARY FUND-INCOME ON INVES - 57795C

CORE

EXPENSE & EQUIPMENT	85,384	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
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OTHER FUNDS	85,384	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
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TOTAL	\$85,384	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00
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NDI-SEMNIARY FUND INV INCOME - 1555015

EXPENSE & EQUIPMENT	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
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OTHER FUNDS	0	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
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TOTAL	\$0	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00
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The principal will be reinvested during FY 2012 in government securities held in the Seminary Fund and an increase of \$25,000 in earnings from principal held in th Seminary Fund is requested.

TOTAL - SEMINARY FUND-INCOME ON INVE	\$85,384	0.00	\$250,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00	\$275,000	0.00
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**DEPARTMENT OF HIGHER EDUCATION
MISSOURI INSTITUTE OF MENTAL HEALTH**

PG. 453

SECTION X.XXX

This section provides funding for a research and training institute operated by the School of Medicine of the University of Missouri-Columbia to ensure participation in research and education for the public mental health delivery system in Missouri in a joint effort with the Department of Mental Health.

Legal Basis: None
Funding Source: General Revenue
FY2011 Withhold: None

CORE ADJUSTMENTS:

Department:

Core Reduction: (\$250,000) General Revenue

Governor:

Core Reduction: (\$250,000) General Revenue, eliminating direct state support for the program

House:

No Changes

Senate:

No Changes

Conference:

No Changes

Committee Markup Annual	DEPARTMENT OF HIGHER EDUCATION												Regular House Bills	
	FY 2010		FY 2011		FY 2012		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 03.235														
MO INSTITUTE OF MENTAL HEALTH - 57741C														
CORE														
PROGRAM-SPECIFIC	986,630	0.00	500,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	986,630	0.00	500,000	0.00	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$986,630	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MO INSTITUTE OF MENTAL HEALTH	\$986,630	0.00	\$500,000	0.00	\$250,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00